

BUDGET BY TASK

TASK	Estimated Task Budget
I. Form an Advisory Committee	\$1,800
II. Conduct Literature Review	\$6,900
III. Select Case Study Experiments	\$8,300
IV. Develop Experimental Designs	\$9,500
V. Schedule Data Collection	\$6,300
VI. Collect Traffic Data	
VIa. Collect "Before Condition" data (Summer 2000)	\$20,500
VIb. Collect "After Condition" data (Summer 2001)	\$20,500
VII. Data Analysis. Comparison of Before and After conditions	\$16,700
VIII. Final Report and Recommendations	\$10,176
Total	\$100,676